

VILLAGE OF NORTH BARRINGTON
111 Old Barrington Road
North Barrington, IL 60010

PUBLIC HEARING
APPROPRIATION ORDINANCE
Fiscal Year End 2023

Wednesday, July 20, 2022
6:45 P.M.

<https://zoom.us/j/4168130572?pwd=aGRhSXd2U25yM2c1V29Wd0tCd0JJQT09>

Meeting ID: 416 813 0572

Password: 0NeGdv

To access the meeting by phone dial (312) 626-6799

Meeting ID: 416 813 0572

Password: 824994

AGENDA

1. Call to Order
2. Roll Call
3. Presentation of the Annual Appropriation Ordinance for Fiscal Year End 2023.
4. Public Comments
5. Adjournment



AGENDA COVER SHEET

To: President and Board of Trustees

From: John A. Lobaito, Village Administrator

Date: July 20, 2022

Subj: Public Hearing – 6:45 p.m. - FYE 2023 Appropriation Ordinance

Board Action Requested: Conduct a public hearing and receive public comment on the Fiscal Year End 2023 Appropriation Ordinance.

Executive Summary: State Statute requires that the Village pass an annual Appropriation Ordinance within the first quarter of each fiscal year. In this ordinance, the Village appropriates the sums of money deemed necessary to defray all necessary expenses and liabilities of the Village. The FYE 2023 Budget Ordinance passed by the Board of Trustees in May of 2022 details the expenditures for which appropriations are to be made.

The proposed Appropriation Ordinance sets the legal spending limit for the fiscal year. The amounts listed in the ordinance have been increased 30% in the event there are unanticipated expenses.

As required by state statute, notice of the public hearing was published in the Daily Herald on Friday, July 7, 2022.

**VILLAGE OF NORTH BARRINGTON
ORDINANCE NO. 2022-**

**ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
BEGINNING ON THE FIRST DAY OF MAY 1, 2022 AND ENDING ON
THE THIRTIETH DAY OF APRIL 2023**

WHEREAS, the Village of North Barrington (the “Village”) is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, all legal requirements for the adoption of the Appropriation Ordinance for the Village of North Barrington for the fiscal year beginning May 1, 2022 and ending April 30, 2023 have been performed.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of North Barrington, Lake County, Illinois, as follows:

SECTION I: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of North Barrington, Lake County, Illinois, to defray all necessary expenses and liabilities of said Village of North Barrington, as hereinafter specified for the fiscal year commencing on the 1st day of May A.D. 2022 and ending on the 30th day of April A.D. 2023 to wit:

General Corporate Fund	Appropriation
Administrative	\$307,580
Contractual Services	47,060
Travel	3,380
Commodities	123,110
Total Administration	\$481,130
Boards and Commissions	
Contractual Services	\$24,050
Total Boards and Commissions	\$24,050
Health & Sanitation	
Contractual Services	\$6,500
Commodities	2,340
Total Health & Sanitation	\$8,840
Building Department	
Contractual Services	\$58,500
Commodities	16,640

Total Building Department	\$75,140
Legal	
Contractual Services	\$65,000
Total Legal	\$65,000
Parks	
Contractual Services	\$41,600
Commodities	1,612
Total Parks	\$43,212
Forester	
Contractual Services	\$8,710
Commodities	19,902
Total Forester	\$28,612
Village Hall	
Contractual Services	\$41,990
Commodities	9,010
Total Village Hall	\$51,000
Information Technology	
Contractual Services	\$40,300
Commodities	15,600
Total Information Technology	\$55,900
Public Works	
Contractual Services	\$232,895
Commodities	14,300
Total Public Works	\$247,195
Engineering	
Contractual Services	\$32,500
Commodities	2,600
Total Engineering	\$35,100
Total General Corporate Fund Appropriation	\$1,115,209

**APPROPRIATION AND LEVY FROM SPECIAL TAXES
IN ADDITION TO TAX FOR GENERAL CORPORATE PURPOSES**

Special Taxes

Road, Street, & Bridge Fund (MFT)	
Contractual Services	
Total Road, Street, & Bridge Fund (MFT)	\$715,000
Police Services	
Contractual Services	\$616,850
Total Police Services Appropriation	\$616,850
Audit	
Contractual Services	\$13,000
Total Audit Appropriation	\$13,000
Appropriated from Special Taxes-SSA#19	\$723,714
Appropriated from General Corporate Purposes	\$1,115,209
Total Annual Appropriation	\$3,183,773

SECTION II: The said several sums of money are hereby appropriated from moneys received and to be received by the Village of North Barrington from all sources.

SECTION III: Nothing in this Ordinance shall be construed to affect any suit or proceedings pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action arising, acquired or existing under any act or ordinance or portion thereof hereby repealed or amended by this ordinance; nor shall any just or legal right, claim, penalty or remedy of any character of the corporate authority existing on the effective date hereof by lost, impaired or affected by this Ordinance.

SECTION IV: If any provision, clause, sentence, paragraph, section, or part of this ordinance or application thereof to any person, firm, corporation, public agency or circumstance, shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons, firms, corporation, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, or circumstances involved. It is hereby declared to be the legislative intent of the corporate authorities that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed this 20th day of July 2022 by roll call vote as follows:

	Ayes	Nays	Absent	Abstain
Trustee Kevin Horcher	_____	_____	_____	_____
Trustee Robin Kelleher	_____	_____	_____	_____
Trustee Vanessa Kerrigan	_____	_____	_____	_____
Trustee Martin Pais	_____	_____	_____	_____
Trustee Greg Rogus	_____	_____	_____	_____
Trustee Lawrence Weiner	_____	_____	_____	_____
President Sweet McDonnell	_____	_____	_____	_____

APPROVED THIS 20th DAY OF JULY 2022.

(SEAL)

Eleanor Sweet McDonnell, Village President

ATTEST: _____
Village Clerk

Published: July 20, 2022

CERTIFICATION

I, John Lobaito, do hereby certify that I am the duly elected, acting and qualified Clerk of the Village of North Barrington, Lake County, Illinois, and that as such Clerk, I am the keeper of the records and minutes and proceedings of the President and Board of Trustees of said Village of North Barrington.

I do further certify that at a regular meeting of the President and Board of Trustees of the Village of North Barrington, held on the 20th day of July 2022, the foregoing Ordinance entitled **“ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY 1, 2022 AND ENDING ON THE THIRTIETH DAY OF APRIL 2023”**, as duly passed by the President and Board of Trustees of the Village of North Barrington.

The pamphlet form of Ordinance No. 2022- , including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was available in the Village Hall, commencing on the 20th day of June 2022, and will continue for at least 10 days thereafter. Copies of such Ordinance are also available for public inspection upon request in the office of the Village Clerk.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

Given under my hand and seal of the Village of North Barrington this 20th day of July 2022.

Village Clerk
Village of North Barrington,
Lake County, Illinois

(SEAL)