

VILLAGE OF NORTH BARRINGTON
PRESIDENT AND BOARD OF TRUSTEES
PUBLIC HEARING

111 Old Barrington Road, North Barrington, IL 60010
JULY 19,2023
6:45 PM

MEETING AGENDA

1. Call to Order
2. Roll Call
3. Presentation of the Annual Appropriation Ordinance for Fiscal Year End 2024.
4. Public Comments
5. Adjournment



AGENDA COVER SHEET

To: President and Board of Trustees

From: John A. Lobaito, Village Administrator

Date: July 19, 2023

Subj: Public Hearing – 6:45 p.m. - FYE 2024 Appropriation Ordinance

Board Action Requested: Conduct a public hearing on the Fiscal Year End 2024 Appropriation Ordinance.

Executive Summary: Illinois Municipal Code requires that municipalities pass an annual Appropriation Ordinance within the first quarter of the fiscal year. The Village appropriates the sums of money considered necessary to defray all necessary expenses and liabilities of the Village.

The Illinois Municipal Code requires that municipalities perform the following:

1. Conduct a public hearing prior to the adoption of the Appropriation Ordinance.
2. Make available for public inspection the latest draft of the Appropriation Ordinance not less than ten (10) days prior to the adoption of the Ordinance.
3. Give no less than ten (10) day notice of the public hearing by publishing a notice in the newspaper having general circulation in the community. Notice of the public hearing was published on July 3, 2023 in the Daily Herald.

The proposed Appropriation Ordinance sets the legal spending limit for the fiscal year. In other words, the Ordinance sets the maximum amount the Village can spend in the current fiscal year. The budget that was adopted by the Village Board in April 2023 is an internal document used for internal operations and planning purposes and used as the basis of the Appropriation Ordinance.

The amounts listed in the Appropriation Ordinance have been inflated above the approved budget amounts in the event there are unknown or unexpected expenses in the current fiscal year.

**VILLAGE OF NORTH BARRINGTON
ORDINANCE NO. _____**

**ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR
BEGINNING MAY 1, 2023 AND ENDING APRIL 30, 2024**

WHEREAS, the Village of North Barrington (the “Village”) is a duly organized and validly existing non-home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, all legal requirements for the adoption of the Appropriation Ordinance for the Village of North Barrington for the fiscal year beginning May 1, 2023 and ending April 30, 2024 have been performed.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of North Barrington, Lake County, Illinois, as follows:

SECTION I: The following sums or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of North Barrington, Lake County, Illinois, to defray all necessary expenses and liabilities of said Village of North Barrington, as hereinafter specified for the fiscal year commencing on the 1st day of May A.D. 2023 and ending on the 30th day of April A.D. 2024 to wit:

General Corporate Fund	Appropriation
Administrative	\$313,953
Contractual Services	53,755
Travel	3,900
Commodities	107,640
Total Administration	\$479,248
Boards and Commissions	
Contractual Services	\$40,950
Total Boards and Commissions	\$40,950
Health & Sanitation	
Contractual Services	\$7,150
Commodities	1,040
Total Health & Sanitation	\$8,190
Building Department	
Contractual Services	\$65,000
Commodities	21,840

Total Building Department	\$86,840
Legal	
Contractual Services	\$110,000
Total Legal	\$110,000
Parks	
Contractual Services	\$62,530
Commodities	2,470
Total Parks	\$65,000
Forester	
Contractual Services	\$8,710
Commodities	27,040
Total Forester	\$35,750
Village Hall	
Contractual Services	\$44,330
Commodities	15,340
Total Village Hall	\$59,670
Information Technology	
Contractual Services	\$39,000
Commodities	15,600
Total Information Technology	\$54,600
Public Works	
Contractual Services	\$247,195
Commodities	16,900
Total Public Works	\$264,095
Engineering	
Contractual Services	\$65,000
Commodities	6,500
Total Engineering	\$71,500
Total General Corporate Fund Appropriation	\$1,275,843

**APPROPRIATION AND LEVY FROM SPECIAL TAXES
IN ADDITION TO TAX FOR GENERAL CORPORATE PURPOSES**

Special Taxes

Road, Street, & Bridge Fund (MFT)	
Contractual Services	\$130,000
Total Road, Street, & Bridge Fund (MFT)	\$130,000
Police Services	
Contractual Services	\$459,550
Total Police Services Appropriation	\$459,550
Audit	
Contractual Services	\$13,390
Total Audit Appropriation	\$13,390
Appropriated from Capital Improvement Fund	\$ 1,140,035
Appropriated from Special Taxes-SSA#19	\$731,377
Appropriated from General Corporate Purposes	\$1,275,843
Total Annual Appropriation	\$3,750,195

SECTION II: The said several sums of money are hereby appropriated from moneys received and to be received by the Village of North Barrington from all sources.

SECTION III: Nothing in this Ordinance shall be construed to affect any suit or proceedings pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action arising, acquired or existing under any act or ordinance or portion thereof hereby repealed or amended by this ordinance; nor shall any just or legal right, claim, penalty or remedy of any character of the corporate authority existing on the effective date hereof by lost, impaired or affected by this Ordinance.

SECTION IV: If any provision, clause, sentence, paragraph, section, or part of this ordinance or application thereof to any person, firm, corporation, public agency or circumstance, shall, for any reason, be adjudged by a court of competent jurisdiction to be unconstitutional or invalid, said judgment shall not affect, impair or invalidate the remainder of this ordinance and the application of such provision to other persons, firms, corporation, or circumstances, but shall be confined in its operation to the provision, clause, sentence, paragraph, section, or part thereof directly involved in the controversy in which such judgment shall have been rendered and to the person, firm, corporation, or circumstances involved. It is hereby declared to be the legislative intent of the corporate authorities that this ordinance would have been adopted had such unconstitutional or invalid provision, clause, sentence, paragraph, section, or part thereof not been included.

SECTION V: That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

Passed this 19th day of July 2023 by roll call vote as follows:

	Ayes	Nays	Absent	Abstain
Trustee Kevin Horcher	_____	_____	_____	_____
Trustee Robin Kelleher	_____	_____	_____	_____
Trustee Vanessa Kerrigan	_____	_____	_____	_____
Trustee Neil Morrow	_____	_____	_____	_____
Trustee Martin Pais	_____	_____	_____	_____
Trustee Mark Vandenberg	_____	_____	_____	_____
President Sweet McDonnell	_____	_____	_____	_____

APPROVED THIS 19th DAY OF JULY 2023.

(SEAL)

Eleanor Sweet McDonnell, Village President

ATTEST: _____
Village Clerk

Published: July 19, 2023

CERTIFICATION

I, John Lobaito, do hereby certify that I am the duly elected, acting and qualified Clerk of the Village of North Barrington, Lake County, Illinois, and that as such Clerk, I am the keeper of the records and minutes and proceedings of the President and Board of Trustees of said Village of North Barrington.

I do further certify that at a regular meeting of the President and Board of Trustees of the Village of North Barrington, held on the 19th day of July 2023, the foregoing Ordinance entitled **“ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF MAY 1, 2023 AND ENDING ON THE THIRTIETH DAY OF APRIL 2024”**, as duly passed by the President and Board of Trustees of the Village of North Barrington.

The pamphlet form of Ordinance No. _____, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was available in the Village Hall, commencing on the 20th day of July 2023, and will continue for at least 10 days thereafter. Copies of such Ordinance are also available for public inspection upon request in the office of the Village Clerk.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

Given under my hand and seal of the Village of North Barrington this 20th day of July 2023.

Village Clerk
Village of North Barrington,
Lake County, Illinois

(SEAL)